G R S App F IX 4]

Previous References

1942-

File No 38-4

Serial Nos 5, 6, 7,

Later References

Mumbai 30 - 43(7411)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for

SUBJECT

Budget estimates of the Chief Commissioner Delhi for 1942-43

To,

The Deputy Controller

Accounts Delhi

No 2917-8 dated 10 9 42

Sometimes the

Municipal Council for 42-43 / 1363

General and Revenue Secretariat — File No 38 of 1942 — [App F III—2

Serial No 5

From the Dy Commr, Kolar Dt
Letter No A 5 C Per A 36-11/41-43
dated 27th August 1942
Forwards, with his remarks, the budget estimate of the Chintamani Town Municipal Council for the year 1942-43
I submit with a draft G O for orders
with
2 9 42
& may be approved

Law Secy / for
Secy/ms

3 May be approved

Minister 2 S G

4 S G
for
4 9 42

To
The Dy Commr Kolar Dt 5 Dpmc
& Comptroller
G O No L 2917-87 Mnl 38-42-6
8 10 9 42

Sanctions the budget with certain modifications

P Rd
11/9/42

OFFICE OF THE MINISTER FOR L S G & P H
Dt 5 9 42
No 2019

L DEPT
MAY 1942
TO MYSORE

NOTE—Contn Sheet

WD 04155—GPB—55 000—23 10-41

4) Budget estimate - Chintamani 1365
512

File No 38 Rev Cl of 1942 — General and Revenue Secretariat

Serial No

From the Collector of
Letter No A 5 C Pr A 36-118
-2 Sep 42
I request that the sum of
Rs 2000/- provided under the
head D I d 2 Public works may
be raised to Rs 7000/- in the
circumstances explained
therein
Draft Submd
Sd
9.9.42

The Secretary
states that during his visit
to Chintamani, he examined the Budget
estimates of the Mfg for 1942-43 once again
and discussed the matter with the President
of the Mfg He therefore recommends that
the grant made in the Budget under D I d 2
Public works carried out by the Local Body
be raised from Rs 2000/- to Rs 7000/- This may
be approved This means that the closing
balance which is now estimated at Rs 23987/-
will be reduced by Rs 5000/- or will be Rs 18987/-
This will however be above the prescribed
minimum balance

Sd Draft for appl
Law Secy
21/9/42

SECY LAI DEPT
3 SEP 42
GOVT OF MYSORE

Budget Estimates — 1942
Chintamani Town Municipal

General and Revenue Secretariat — File No 38 of 1942 — [App F III-2

Serial No

9) The provision made under the head "DI and 2 public Works, Carried on by the Civil Depts may be increased from Rs 2000/- & Rs 7000/-

Minute 2 S G — dtd 22-9-42 from

~~Where as the Increase for Rs 7000. may be Sanctioned.~~

dtd 26-9-42 from

OFFICE OF THE MINISTER FOR L S G & P H
Dt 24 9 42
N 2459

8 To

The D C Kolar Dr

No L 3491 dt 28 9 42

Conveys approval to raise the expenditure under Public works & the Carried out by Civil Depts from Rs 2000/- Rs 7000 launched in the budgeting the Chintamani Town Municipal for 1942-43 & Consequ changes.

Rs ✓
GS 11/10/42

NOTE—Cont Sheet

L 041 5—GPB—5 000—23 10 41

File No of 194

General and Revenue Secr tariat

Serial No

Mc 38-42-5

1363

Immediate

No 5 C Per A 36-11/41-42
Enc One Budget Est & 1 Stt

Office of the Deputy Commissioner
Kolar District
Dated Kolar the 27th August 1942

To

The Secretary to Government,
Law Department,
Bangalore

Sir,

I have the honour to forward herewith the draft Budget estimates of the Chintamani Town Municipal Council for the year 1942-43 together with necessary statistical statements and my review thereon and to request that sanction of Government may kindly be obtained to the Budget

I have the honour to be

Sir,

Your most obedient servant

For Deputy Commissioner
Kolar District
(Absent from Station)

Review on the budget estimates of Chintamari Town Municipal Council for the year 1942-43

Opening Balance As against the anticipated figure of R 4,435/- the actual figure as it stood on 1-7-42 was R 5843/- The actual figure may be adopted

Receipts - The Municipal Council estimate their total receipts at Rs 64,687/- The receipts anticipated under main heads as compared with the actuals for 1940-41 and revised figures for 41-42 are noted below:

		Estimte for 42-43	Revised figures for 41-42	Actuals for 40-41
A	1 Octroi	9000	8617	8557
	2 Taxes on buildings and lands	8000	5713	7948
	5 Tolls and Ferries	2000	1700	1719
	6 Water tax	2500	637	640
	7 Lighting tax	2000	369	769
	8 Conservancy cess	200	--	--
	9 Shop tax	500	210	244
	Cart tax	500	394	94
	10 Education cess	1000/-	--	--
B	Cattle pounds	120	93	81
C	Revenue derived from Municipal property apart from taxation --	30287	21720	12439
D	Grants and contribution	4100	11964	4818
E	Miscellaneous	500	1324	6
F	Public Debt	4000	2500	3121
	Total	64687	55231	40434

A 1 Octroi Provision is made under this head on the basis of revised figures for 1941-42 But this is an important market and business centre and if only effective supervision and check are exercised over the octroi staff, the income under this head may increase to R 10000/- at least Moreover the octroi bye-laws have been recently sanctioned by Government and this will also help to increase the octroi revenue Hence the provision may be raised to R. 10000/-

A 2 Taxes on buildings and lands

6 Water tax

7 Lighting tax

8 Shop Tax

9 Cart tax

Under all these heads, the provisions made are not based on the revised estimates The explanation is that attempts are being made ~~to collect~~

		Estimate for 42-43	Revised Figures for 41-2	Actuals for 40-41
A	General Administration	6146	5573	5156
B	Public safety	3640	8237	5543
D	Public works carried by Civil Department	10000	12500	4711
E	Public health and convenience	12657	9945	13092
F	Public instruction	12440	9782	10513
G	Contributions	330	358	31
H	Miscellaneous	540	209	125
I	Public Debt	4000	4724	3120
	Total	49753	51328	42292

A General Administration - The enhancement of provision under this he over the figures of the previous year is reported to be due to the entertainment of an additional clerk on Rs 20-1-25 and the purchase of book etc The provision may be retained as the extra provision made under several minor heads are reported to be necessary

A III Pension and gratuities - The provision may be reduced to Rs 520/- based on the revised figures for 1941-42 for want of explaration

B Public Safety - The reduction in the provision is due to the fact the several street lights have been removed as a measure of War effort and royalty will be paid on the actual lights burn The provision may therefore be retained

D 1 and 2 Public works to be carried out by Civil Department - A sum P 7000/- is provided under this head as against the sanctioned and revised figures of R. 5000/- for 41-42 As the financial condition of the Municipality is not sound the provision may be reduced to R 2000/- The provision of R 3000/- made for acquisition charges under D 3 compensation, may be retained

E Public Health and Convenience - A sum of P 3000/- towards the payment of Electric current charges consured by Bore-wells and R 300/- for plague and Cholera char es are provided As these items are essential the entire provision under this head may be retained

F Public Instruction - A sum of Rs 12440/- is provided as against the sanctioned figures of P 9412/- for 41-42 A recommendation has been made for the entertainment of two more teachers on R 40/- each per month Even if provision is made towards the pay of the two teachers there will be excess provision of Rs 2,040/- as per details noted below -

Amount provided for 42-43		12440
Sanctioned figure for 41-42	9412	
Pay of two teachers	960	
For rounding off	28	
	10400	10400
Difference		2040

Hence the provision may be reduced to R 10400/-

G Contribution - A sum of Rs 120/- is provided for the payment of education contribution A sum of R 1000/- is provided under "A1Φ Education Cess on the receipt side as an equal amount will have to be provided under the expenditure side, the provision may be enhanced to R 1000/-

H 4\((d) Audit charges - A sum of R 120/- is provided under this head as against the sanctioned and revised estimate of 100/- for 41-42 The provision may be reduced to R 100/- based on the sanctioned estimate for 41-42 and the same showr urder A 2 F Miscellaneous' which i a proper head The expenditure side of the budget may be approved subject to the modifications proposed above The financial position of the Municipal Council will then stand as follows -

		Closing balance	5843
Normal	43362)		
Extraordinary	18125)	Receipts	61487
		Total	67330
Normal	32348)		
Extraordinary	10915)	Expenditure	43263
		Closing balance	24067

According to the above figures the normal expenditure will be within the normal income but the closing balance is above the prescribed minimum It is to be observed that the budget is not prepared having little or no regard to the actuals of provious years In some cases the totals do not work out to the details furnished for them

There are no loans outstarding against the Municipality They have an investment ofR 15620/- in state Loan Bonds and Government Savings Bank provision has been made for payment of all contributions due to Goverrment and they should be paid and should not be allowed to fall into arrears

For Deputy Commissioner,
Malar District

LS 3

Explanatory Memorandum on the Budget Estiamates of the Town Municipal Council, Chintamani, for the year 1942-43

Opening Balance - On account of the sale of sites in Sri Krishna-raja Extention, unforeseen heavy item of Rs 7030/- was realised and hence the opening Balance of Rs 4435/- is expected to work up against the sanctioned budget closing balance of Rs 760/- in th budget for 1941-42 This may be retained

Receipts -

The Municipal Council estimate thir receipts and experditure at Rs ~~61 774~~ 64 687/- and ~~45 424~~ 49 753/- respectively and th e receipts anticipated under main heads as compared with the actuals of 1940-41 and revised estimates of 1941-42 being noted below

A2 Taxes on buildings and lands mohatarfa -

	Items	Estimated amount for 42-43	Actual ~~estimate~~ for 40-41	Revised estimates for 41-42
A2	Taxes and building and lands	8000/-	7948/-	5713/-
6	Water tax	2500/-	1719/-	627/-
7	Lighting tax	2000/-	369/-	369/-
8	Shop tax	500/-	244/-	210/-
9	Cart tax	500/-	94/-	394/-

Even though the revised estimated figures are far below under ~~all~~ the above shown items, the anticipated figures are expecte by recovering the outstanding arrears The Municipal Council have appointed a special Revenue Inspector from 18-3-1942 to collect the heavy outstanding arrears under mohatarfa All possible efforts are being made to realize better collections and the anticipated figure are expected The same may therefore be kindly retained

A sum of Rs 120/- against the revised estimates of Rs 93/- is provided under B Realizations under special Act and powers apart from raxations As better collections are anticipated by sale of stray cattle and recovering feeding charges, the same may be allowe

C A provision of Rs 1500/- is made under C1 Rents on buildings and lands against the revised estimates of Rs 1276/- for 1941-42 and the figure is made up of the following items -

1 Arrack shop rent Rs 96/- per annum

2	Toddy shop rent	Rs 144/- per annum
3	Ground rent for petrol bunk	Rs 60/-
4	Cenema ground rent	Rs 360/-
5	Vegitable market rent	Rs ~~XXX~~ 72/- "
6	Commission stall rent in the shandy	Rs 636/-
7	Other unforeseen items	Rs 132/- "
	Total Rs	1500/-

As all these items are recurring receipts the provision made may kirdly be sanctioned

C ~~XII~~ 2 Sale proceeds of lands and produce of lands etc -

The Municipal Council have proposed to acquire about 10 acres of Reverue land lying between Lalapalli ~~and~~ an extension of Chintamani town, and Sri Narasimharaja extension and thereby form sites and sell them off for building purposes By this, the Municipal Council ~~expect~~ expect to realise a fair sum not less than Rs 15000/- This is not much as such a sum has been realized during the current year by selling 7 sites newly formed in Sri Krishna Raja Extension Hence the amount provided may kindly be retained

C. 5. Fees and Revenue from educational institutions -

A sum of Rs ~~3700~~ 5312/- being the amount equal to the sanctioned estimate for 41-42, has been provided against an amount of Rs 4367/- being the revised estimate for 1941-42 The Municipal Council expects a sum more than this by opening some more sections in the High school As the Managing Committee could not meet earlier it was not possible to decide this question, and hence the provision made may kindly be sanctioned subject to alterations, if any after the decission of the Managing Committee of the high School and proper sanction will be obtained therefor The provision made urder all other items ~~are~~ and C Revenue derived from municipal property and powers apart from taxation are in a par with the revised estimates for 41-42 and call for no special explanation Hence it is requested that the provision made may kindly be retained

D Grants and Contributions -

Government grant towards the managament of the Municipal High School

The provision of Rs ~~1549~~ 2700/- is made against the revised estimates of 1714/- for 1941-42 The ~~decrease~~ increase is due to the ~~reduction~~ proposed increase

of Government grant ~~for the yr, ensuing 3 years from Rs 100/- to Rs~~ 129/- per ~~mensem~~ The same may kindly be retained

District Board Grant towards the management of the municipal High School

A sum of Rs 1200/-is provided as usual, and the same may kindly be retained

V Miscellaneous -

E 3 Refunds and recoveries -

A provision of Rs 400/- is made under the head being the refunds and recoveries anticipated towards house building and other advances made to the municipal employees The same may kindly be retained

A sum of Rs 1304/- which is the revised estimate for 1941-42 shown against this item includes a sum of Rs 1000/- which ~~was~~ had been advanced for the acqusition of a house for the formation of a conservancy lane in Sri Krishnaraja Extension ~~which~~ was got refunded to the municipal funds during the current year as the ~~xxxxxxxx~~ proposal for the acquisition was not sanctioned by ~~the~~ Government

Stud Bull Covering Charges -

The municipal Council have maintained a breeding bull from December 1941 and covering fee of Rs 50/- ~~xxxxx~~ has been anticipated against the revised estimate of Rs 20/- so far realized The same may kindl be retained

Expenditure

A II (a) Salary of Establishment -

An extra provision of Rs 300/- is made under the head in-addition to the usual establishment as detailed below -

1 Head Clerk on Rs 40-2-50
2 Second clerk on Rs 25-1-30-1-40
3 1Daffedar on Rs 12/- per mensem
4 1 Peon on Rs 11/- per mensem
5 1 peon on Rs 10/- per mensem
6 1 Additional clerk on Rs 20-1-25 As this is the second class Municipality ard ~~xxxxxxxxx~~ the municipal - ~~xxxxx~~ Account manual provides for three clerks for the efficiant administration of the municipality the necessity of a third clerk is very keenly felt The municipal council have provided an additional sum of Rs 300/- in addition to Rs 1476/- the usual establishment charges Hence the total provision of Rs 1776/- made under this head may kindly be sanctioned ~~xxxxx~~ Separate sanction of Government will be obtained in the matter

F Miscellaneous Books, Jurnals, book binding, printing and other charges -

A sum of Rs 300/- is made under this head as against sanctioned

amount of Rs 225/- for 41-42 The increased amount is due to the increase in the cost of stationary articles printing charges, etc, and hence the provision made may kirdly be retained

The municipal council have provided a sum of Rs 420/- under 2 other taxes Rs 300/- being the pay of one Bill Collector on Rs 15/- per mensem and a peon on Rs 10/- per mensem This temporary establishment is proposed to be permanent by the municipal Council in their Budget meeting held on 20-4-42 Sanction of Government will ~~have~~ be obtained separately in this behalf The other amount of Rs 120/- relates to the pay of a permanent rohatarfa peon on Rs 10/- per mensem The total provision of R 420/- made against the sanctioned amount of ~~Rs~~ 420/- may kindly be retained

3 Rents and other receipts -

~~No~~ A provision of Rs 600/ has been made under this head for 42-43 against the sanctioned amount of Rs 600/- for 41-42, for continuing the toll gate establishment of 5 peons on Rs 10/ each per mensem on account of making the toll gates Amani during 1942 43 also The provision of Rs 600/ made for Toll gates being made Amani may kindly be retained

This provision made during the year 41-42 relates, the pay of 5 peons on Rs 10/- each per mersem, newly entertained on account of toll gates being made Amani On verifications of the realization on account of toll gates being made amani, the following result is observed to work up -

The realizations during the years previous to 1939-40 when the toll gates were being given on contract, work up on an average per annum with out any expenditure to the municipality	Rs 1800/-
The realizations during the years when the ~~toll~~ toll gates were worked amani work up on an average to	Rs 1700/-

Expenditure -

Pay of 5 peons -	600/-
Printing charges of receipt books and other contingencies	200/-
Total Rs	800/-

Deduct expenditure -	Rs 800/-
Net average realizations on account of working amani	Rs 900/-

As the municipal council fourd that the municipality has worked at a loss of Rs 900/- per annum, they have resolved, that the toll-gates may be leased out on contract from 1-7-1942 and that the temporary staff may be discontinued from 1-7-1942 and hence no ~~provision is made under this head~~ The provision made under all other items under A General Administration are as usual The same may

kindly be sanctioned

B Public Safety -

(d) Electric lighting charges

A provision of Rs 3600/- is made against Rs 6000/-being sanctioned amount for 41-42. The decrease is due to the decrease in consumption of the electric power by the reduction of street lights The sum of Rs 8230/- shown under the revised estimates under this item includes the cost of power consumed by Bore-well pumps also which is shown seperately in the budget estimate for 42-43 under the maintanance of water supply

D Public works carried out by Civil department -

A sum of ~~Rs 10000/-~~ Rs 10000/- is provided under this head as detailed below -

Original works	Rs 4000/-
Repairs	Rs 3000/-

The sum of Rs 7000/- ~~provided~~ provided for original ~~works~~ and repair works may kindly be sanctioned as the works proposed are important works which require promot attention

Compensation	Rs 3000/-

The details of works with the estimated cost are given in statement F accompanying the budget estimate

The amount of Rs 3000/- made for the compensation is an account of compensation payable to the owners of the lands proposed to be acquired for continuing the Sri Narasimharaja extension up to Malapalli It is therefore requested that a sum os Rs 10000/- provided under D Public works by the municipal council may kindly be sanctioned

E 2 Conservancy and Sanitation -

(a) Establishment

A sum of Rs 4008/- has been provided in the budget estimate against the sanctioned estimates of Rs 4320/- for 41-42 The decrease of Rs 312/- is due to the extra provision sanctioned for the year 41-42 for Cynogasing work hence the sum of Rs 4008/- provided for 1942-43 may kindly be retained

A sum of Rs 300/- is provided against the sanctioned estimates of Rs 150/- under Plague and Cholera charges The increased provision of Rs 150/- made for 42-43 may kirdly be retained as stray cases of palgue are being found now and then in the town As more frequent precautionary measures are anticipated to be taken as refugees from diff ren places are taking shelter in the town ,Provision of Rs 300/- made under this head may kindly be retained

All other items provided under T are as usual, they may therefore be be retained

F Public Instruction - 11248/-

A provision of Rs ~~10519~~/- is made under F Public instruction Municipal High School against the sanctioned estimates of Rs 8823/- for 1941-42 The increased provision is due to the ~~proposals~~ proposed increase, of ~~one~~ two additional teachers and extra provision under furniture, library, laboratory and other miscellaneous items, as there is a proposal to open an additional sections in the municipal high school classes ~~As the managing committee could not meet before the budget of the municipality is prepared, these questions could not be decided. The~~ provisions made may kindly be sanctioned ~~subject to alteration if any made by the managing committee of the high school~~ Necessary ~~sanction~~ Sanction will be obtained separately

Contributions and grants -

(b) Provincial Funds - A provision of Rs 1000/- is made under ~~this~~ this head equal to the educational cess provided under receipts - A Other Taxes Educational Cess, and the same may kindly be retained ~~The same may kindly be retained~~ All other items undef this head are as usual The same may kindly be retained

G Contributions and grants-in-aid -

Provision of Rs 330/- is made under this head against sanctioned estimate of Rs 330/-for 41-42 The same may kindly be retained

H Miscellaneous and other charges -

Maintanance of stud Bull - An additional provision of Rs 120/- is made under this head for 42-43 This is a new item on account of maintanance of a breeding bull by the municipal council being the pay of a peon on Rs 10/- per mensem Necessary sanction will be obtained seperately for the entertainment of this additional staff There are no appreciable variations in regard to other item and the budget may kindly be approved

The financial possession of the municipal council will stard as follows -

Estimated opening balance		Rs 4435/-
~~41362~~ Receipts		
~~Normal 38125~~	~~41362~~/-	
Special 23125/-		64687/-
~~Total Rs 61774/-~~		~~Rs 61774/-~~
Rs 64687/-		

Total ~~66209~~ 69122/-

Expenditure -

Normal	Rs	~~34 104/-~~ 36 838/-
Special	Rs	~~14 320/-~~ 12 915/-
Total	Rs	~~48 424/-~~ 49 753/-
Closing Balance -	Rs	~~17 739/-~~ 19 369/-

The normal expenditure is within the normal income and the closing balance is for above the prescribed minimum In addition to this, the municipality has got investments amounting to Rs 15020/-

There are no loans outstanding against this municipality All contributions due to Government and other departments will be paid before the close of the current year and due provision has been made for the same in the budget for the year 1942-43

Chairman
President
Town Municipal Council
Chintamani

29/4/42

Copy of the proceedings of the Budget meeting of the Town Municipal-Council Chintamani, held on 20-4-42 at 8 A.M. in the Municipal-Office

---

Subject :- Budget estimates for 1942-43

Resolutions :-

1 Resolved that the 5 Municipal Toll-gates that are being worked amani for the last two years be given away on contract system with effect from 1-7-42 as before, in view of the fact that the toll gates are not being worked satisfactorily and the municipality has incurred a loss by the 'amani' arrangements and the temporary establishment in this connection be dispensed with

2 Resolved that a sum of Rs 3000/- three thousand only be provided in the budget towards compensation payable to the owners of lands proposed to be acquired for the purpose of extention of the town

3 Resolved that a sum of Rs 300/- three hundred only be provided in the budget for the entertainment of a third clerk to the office on a pay of Rs 20-1-25 in accordence with the provisions in the Municipal Accounts manual

4 Resolved that the temporary establishment under the head Mona area consisting of one Bill Collector on Rs 15/-, one peon on Rs 10/- be made permanant with effect from 1-7-1942 and the Bill-Collector be given a progressive scale of pay rising to Rs 20/- in grade 15-1-20

5 Resolved that a sum of Rs 12/- twelve be provided more in the budget under the head Octroi contingency in view of the present allotment of Rs 48/- per annum being insufficient

6 Resolved that a sum of Rs 180/- one hundred and fifty only be provided in the budget over the sanctioned budget of the year 41-42 under the head 'plague and cholera charges" as the sanctioned amount was found insufficient during the current year

7 Resolved that the budget of the Municipal High school Council for the year 1942-43 providing for a receipt and expenditure of Rs 10 313/- only be accepted and incorporated in the municipal budget subject to alterations if any by the High School managing Committee

Resolved that

8 The temporary establishment under water supply section consisting of ~~Rs 12/- per mensem~~ one cleaner on Rs 12/- per mensem one Assistant Operator on Rs 12/- per mensem and one Helper on Rs 10/- per mensem be made permanent with effect from 1-7-42

9 Resolved that the services of a peon on Rs 10/- per mensem for looking after the municipal stud bull be continued during the year and sufficient amount allotted in the budget

Resolved that the draft budget with the above modification be submitted to Government for favour of sanction

---

" Copy "

Sd/-

President
Town Municipal Council
Chirtamani 23-4-42

o 1 A A STATEMENT SHOWING THE FINANCIAL CONDITION OF THE TOWN MUNICIPAL COUNCIL, DURING THE YEAR 1942-43

INCOME - TOTAL RECEIPTS	64,687/-
Deduct Extra Ordinary Items -	
Loans & other public Works debt items	4,000/-
Interest on investments	200/-
Occasional grants from Govt for special works	--
Sale of Lands	15,000/-
Other items to be specified -	
Government and District Board grants towards Municipal High School	3,900/-
Errections of Pendals	25/-
Total Deduction	23 125/-
Normal income	41 562/-
EXPENDITURE - TOTAL EXPENDITURE	49,753/-
Deduct Extra-Ordinary Items -	
Publice Works Optional	4 000/-
Construction and improvement of Dispensary buildings	1 595/-
Compensation	3,000/-
Loans & other Public debt items -	4,000/-
Other items to be specified -	
Law Charges	200/-
Slaughter House allowance	120/-
Total Deduction	12,915/-
Normal Expenditure	36 838/-

The Closing balance is above the prescribed minimum Action is being taken to maintain the same

Percentage of expenditure on public works to normal re ceipts - 9 6

Percentage of expenditure on establishment to normal receipts - 48 1

Dated 30th June 1942

S/- President,
Town Municipal Council Chintamani

A2 STATEMENT SHOWING THE VALUE OF SECURITIES HELD BY THE CHINTAMANI TOWN MUNICIPALITY FOR THE YEAR 1942-43

Description of Securities held	No of bonds held	Face Value	Date on which purchased	Amount paid	Rate of interest	The rate which the securities are quoted	Amount realiable	Loss or gain	Remarks
1 Fixed deposit Mysore State Loan bonds	1	5000/-		5000/	2 3/4 %		5000/-		
2 Conversion loan bonds of 1953-63	1	5000/	29-11-1933	5000/	4 %	4 %	5000/-		
3 Current deposit Savings Bank	1	5000/	24 2 1933	500/	5620 %	2 %	5620/		

Dated 30th June 1942

Sd
Pr President

STATEMENT OF CONTRIBUTIONS FOR 1942-43

Budget head	Partidulars of Contributions	Amount provided			Arrears if any of previous~~xxxxx~~ years to be shown separately under thss head
A iii	Pensionary contribut ons etc	725			
E 3	Maintenance of Local Fond Dispensaries	1523			
E d)	Ayurvedic Dispensary	-			
E e)	Medical inspection of School going children	90			
E f)	Charges for treatment of indigent patients in pasture	-			
E g)	Vaccine Charges	49	-	-	
6	Allowance payable for the inspection of slaughter house if any	120			
F	Public Instruction - i Primary Education Contribution				
	ii Municipal High School if any				
	other Contributions - Audit Charges	100		-	
	Vedic Patasala	96			
	Koram Patasala	96			
	Leprosy Relief Fund	25			
	Red Cross Society	25		-	

Certified that all contributions will be paid before the end of the curfent year and provisions has been made for payment of the same due for 1942-43 in the budg e t

Dated 1942.

Sd/ President,
Town Municiapl Council Chintamani

Extract from the proceedings of the Town Municipal Council Chittoor held on 20-6-42

× × + +

6 1942-43 సి సంవత్సరపు ఆదాయ వ్యయాలు సవరించి మళ్ళీ తయారు చేయవలసిందిగా ఆడిటరు వారు సూచించినందున ఆ ప్రకారం సవరించి తయారు చేసి ఈ ఆఫీసుకు పంపవలసిందిగా ఆడిటరు వారికి ఈ ఆఫీసు నుండి 15-6-42 వ తేదీని ASC 3124/41-42 నంబరు మీమో ద్వారా వ్రాయడమైనది.

Extract

O/c

S/d President

Town Municipal Council

Chittoor

20-7-42

Extract from the proceedings of the meeting of the Town Municipal Council Chintamani, held on 26-6-1942

Subject No 1(C) — Budget estimate of the High School, for 1942-43, the receipts and expenditure ~~of~~ for 1942-43 being proposed at Rs 10 912/ as per details shown in the High School meeting proceedings book

Resolution — Resolved that the budget of the Municipal High School for the year 1942-43 as proposed by the Managing Committee be approved

'Extract'

S Kandaiah
President
Town Municipal Council
Chintamani
4/6/42

Extract from the proceedings of the meeting of the Managing Committee, Municipal High School, Chintamani, held in the Municipal office on 16 5 1942 at 5 pm

Subject No 5 - Draft budget of the High School for 1942 43

Resolution —

Receipts		Expenditure	
Government grant	2700-0-0	Establishment	Rs 10197
District Board grant	1200-0-0	T A	25
Fee income	5312-0-0	Furniture	200
Furniture grant	100-0-0	Laboratory	100
Library grant and Laboratory grant	100-0-0	Library	100
Contribution from municipality	1500-0-0	printing	120
		scouting	20
		Refund of School fee	150

Extract

S Rasulsab
President
Town Municipal Council
Chintamani
4/6/42

Budget Estimates

of the

Chinlamani Municipality -

For the year 1942 1943

A Abstract estimate of Revenue and Expenditure for the year 1942 43

Items	Estimate for the ensuing year 1942 43	Revised Estimate for the Current year 1941 42	Sanctioned Estimate for the Current year 1941 42	Accounts of past year 1940 41 (audited figures)	Difference between Col 4 and 5	Difference between Col 3 and 4	Items	Estimate for the ensuing year 1942 43	Revised Estimate for the Current year 1941 42	Sanctioned Estimate for the Current year 1941 42	Accounts of past year 1940 41 (audited figures)	Difference between Column 10 & 11	Difference between Column 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure	6146		5262			
A Municipal Rates & Taxes	25,700	17630	23300	19969			A General Administration	~~6546~~	5,573	~~5262~~	5156		
B Realisations under Special act	120	93	110	81			B public Safety	3640	~~3473~~	6040	5543		
	30 267 ~~28,655~~	21,720	18064	12439			C public works Carried on by P W D	-	-	-	-		
C Revenue derived from Municipal property and powers apart from Taxation							D Do do Civil Depart	10,000	12,500	12,500	4711		
	4100						E public Health Conveniences	12,657	9,945	12433 ~~13 745~~	13 92 13,141		
D Grants and Contributions	~~2749~~	11,964	2964	4818			F public Instruction	12,440 ~~11,711~~	9782	9415	10,513		
E Miscellaneous	500	1324	450	6			G Contributions and grants-in-aid	330	358	~~330~~ 390	31		
F public Debt	4000	2500	4000	3124			H Miscellaneous	540	209	300	125		
	84,687						I public Debt	4000	4,724	4000	3,128		
Total Receipts	~~61 774~~	55231	48888	40434				49753	3		42292		
							Total Expenditure	~~48,444~~	51 ~~428~~	50,837	~~42,341~~		
Opening Balance	4435	732	732	2639				19,369					
							Closing Balance	~~17,785~~	4435	-1217	732		
Grand Total	~~66209~~ 69,122	55,963	49,620	43,073				69 122			42292		
							Grand Total	~~66209~~	55,963	49,620	~~43073~~		

Examined

President

Town Municipal Council

Chairman

B Statement Showing details of estimates of Receipts for the year 1942 43

Items of Receipts	Estimate for the ensuing year 1942 43	Revised Estimate for the Current year 1941 42	Sanctioned estimate for the Current year 1941 42	Accounts of past year 1940 41 (audited figures)	Remarks
1	2	3	4	5	6
A Municipal Rates and Taxes —					
1 Octroi —	9000	8617	9000	8557	
2 Taxes on buildings and lands	8000	5713	8000	7948	
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries	2000	1700	2000	1719	
6 Water tax	2500	627	2500	640	
7 Lighting tax	2000	369	1500	767	
8 Conservancy cesses (including Scavenging and latrine rates)	200		~~200~~		
9 Mohatarfa —					
(a) Shop tax	500	210	500	244	
(b) Oil Mill tax	-		-		
(c) Cart tax	500	394	300	94	
Total 9		604			
Other taxes (to be specified)	1000		-		

Total A	25700	17630	23300	19969
B Realizations under Special Acts—				
1 Pounds				
Fines for Cattle trespass	80	86	80	72
Sale of Stray Cattle	20	7	15	
Refund of Feeding Charges	20		15	
Other items				9
Total B	120	93	110	81
2 Public Conveyances—				
Carriage License Fees				
Fees for Drivers Badges				
other items				
Total 2				
3 other items (to be Specified)				
Total B				
C Revenue derived from Municipal Property and powers apart from taxation—				
1 Rents of Buildings Lands, etc	1500	1276	1200	743
2 Sale proceeds of Lands and produce of Lands etc	15000	7234	2000	312
Sale of Lands				
Sale of grass	5	5	5	
Sale of trees		8515		

There is proposal to extend the Site Nairobi-Kenya Extension, by acquiring Revenue Lands to the extent of about 10 acres and Selling Plots thereof and also by forming Plots in existing open spaces into towns and Selling them and by this way a sum of Rs 15000 is anticipated and in the provision of Rs 12 made under C 2 may be funds returned

B Statement Showing details of estimates of Receipts for the Year 1942-1943

Items of Receipts	Estimate for the enduring year 1942 1943	Revised estimate for the Current year 1941 42	Sanctioned Estimate for the Current year 1941 42	Accounts of past year 1940 41 (audited figures)	Remarks
Amaraja		~~6615~~	~~3205~~		
other items					
Total 2					
3 Conservancy Receipts (other than taxes and Rates)	100	110	100		
Sale of manure, night Soil, Street Refuse etc					
4 Sale proceeds of Smuggled goods					
5 Fees and Revenue from Educational Institutions —	5312 ~~3700~~	4367	3700	3767	
School Fees					
Other Receipts		8500			
6 Fees and Revenue from Markets and Slaughterhouses —	8000	~~9450~~	9000		
Income from Markets					
Income from Slaughterhouse					
Total 6					
7 Fees and Revenue from tramway					
8 Notice and warrant fees and interest	25	10	25	8	

9	License fees			22		1603		
	Fire wood depots							
	Charcoal depots							
	Kerosene oil depots							
	Brick Kilns							
	Pottery Kilns							
	Lime Kilns							
	Camphor boiling							
	Dyers' Stalls							
	Mutton Stalls							
	Beef Stalls							
	Erection of pandals	25		12		25	6	
	Excavation of clay or earth							
	Fire wood workks							
	Coal Stands (private)							
	Tobacco License fees							
	Total 9, License fees							
10	Other fees —							
	Fees for storage in other Kots	25		6		25		
	Settor rakodari fees							
	Baramarga fees			12440		1 00		

B Statement Showing details of estimates of receipts for the year 1942-1943

Items of Receipts	Estimate for the ensuing year 1942 1943	Revised estimate for the current year 1941 42	Sanctioned estimate for the Current year 1941 42	Accounts of past year 1940 41 (audited figures)	Remarks
1	2	3	4	5	6
Municipal Cart Stand Fees		22440	16080		—
Demurrage Fees				—	
Total 10				—	—
11 Fines					
12 Interest on investments	200	200	275	100	
13. Land Revenue and cesses					
14 Revenue from Sewage Farms	50		24		
15 Other items —					
Sale of fish in tanks					
Sale of fort Stones					
Sale of unserviceable articles	25		50		
Miscellaneous				127	
Total 15	25	—	50		—
Total C	~~29665~~ 30267	22720	18464	12439	
D Grants and Contributions —					
From Government		9000	00		

for Road repairs								
for Sanitary purposes	-							
for educational purposes	2700 1549 ½		1714		1714		2618	
Purnaiyas chattram feeding charges								
Total I								
2 From District Funds — for Road Repairs								
3 From other Sources —								
(a) Local Funds General								
(b) Muzara Funds								
(c) Other Sources (to be Specified)	1200 -		1200		1200		2200	
Repairs of Railway approach road	~~50~~ → 100 ½		50		50			
Grangers Mutt	100 -							
Total 3								
Total D	~~2799~~ 4100 ½	-	11964		2964		4818 -	
E Miscellaneous -								
1 Recoveries on account of Services rendered to private individuals								
2 - Lapsed deposits -								
3 Refunds and recoveries -	400		1304		400 -		6	
4 - other items (to be Specified)								
Recoveries of over payments of previous years	50				50			
Stud Bull Covering charges	50		20					
Total E	~~500~~ 500		1324		~~4500~~		6	

Rs 1000 which had been advanced for the acquisition of a house for formation & conservancy in Sri Kurinjaraya Extension was got refunded as the acquisition was not sanctioned by Government hence the amount under received estimates under the Head I 3 Refunds & Recoveries has exceeded

B. Moment Statement Showing Details of estimates of Receipts for the Year 1942 1943

Items of Receipts	Estimate for the enlsuing year 1942 - 43	Revised estimate for the Current year 1941 1942	Sanctioned estimate for the Current year 1941 42	Accounts of past year 1940 41 (audited figures)	Remarks
1	2	3	4	5	6
7 Public debt					the Sanctioned estimate
1 Loans					
2 Deposits	2000	2000	2000	2708	
3 Advances	2000	500	2000	413	
4 Other items (to be Specified)	-				
New extension Receipts	-				
Stock Credits (Bazaloucits)	-		-		
Total public debt	4000	2500	4000	3121	
Total Receipts	~~61,774~~ 64 687	55,231	48888	40 434	

Shankaraiah
President

Town Municipal Council
Chintamani

C Statement Showing details of estimates of Expenditure for the year 1944-45

Items of Expenditure	Estimate for the Coming year		Revised Estimate for the Current year	Sanctioned Estimate for the Current year	Account of past year (audited figures)	Remarks
1	2		3	4	5	6
A General Administration						
I Head office -						
1 Deputy Commissioners office -						
(a) Salary of establishment -						
Contribution towards the pay of the establishment of the Local fund department of the Deputy Commissioners office						
(b) Travelling allowance						
(c) Contingencies						
(d) Furniture						
(e) Stationery Supplied by Government Stationery Depot						
f Miscellaneous						
Total I						
2 Municipal office						
(a) Salary of establishment						
Contribution towards the Salary of Local fund Clerks -						

6 Statement showing details of estimates of expenditure for the year 1942 43.

Items of Expenditure	Estimate for the ensuing year 1942 43	Revised estimate for the Current year 1941 42	Sanctioned estimate for the Current year 1941 42	Account of past year 1940 41 (audited figures)	Remarks
1	2	3	4	5	6
Permanent					
Temporary	1776	1986 including the pay and allowances of the attesting officer for that month	1529	1714	The municipal Council in their budget meeting held on 20/4/42 have resolved that an additional clerk on Rs 20 1 25 be appointed with effect from 1 7 42 and hence an addition al provision of Rs 300 is made in the Budget estimate
Local allowance					
(b) Travelling allowance	50	24	50		
(c) Contingencies	120	120	120	103	
(d) Furniture	200	200	200		
(e) Stationery Supplied by	50	50	50	319	
Government Stationery Depot					
(f) Miscellaneous	360		360	46	
Conveyance allowance to Overseers					
Purchase and maintenance of Motor Car					
purchase of books and journals					
Book binding charges					
postage charges	300	387	225	16	
Telegram charges					
printing charges					
Advertisement charges					
Audit charge					
Clothing charges					

Belts and Badges								
Total (f)								
Total 2								
Total I	2856		2767				2152	
II Collection								
1 Octroi								
(a) Establishment								
Permanent	1440		1413		1440		1293	
Temporary								
Revision of establishment								
Total (a)								
(b) Commission								
(c) other charges (to be specified)								
Rewards	20		12		20			
Rent								
Contingencies	60		48		48		32	
Miscellaneous								
Total (c)								
Total 1	1520		1473				1325	
2 Other Taxes								3477
(a) Establishment								
permanent								1

Statement Showing details of estimate of Expenditure for the Year - 1942-43

Items of Expenditure	Estimate for the ensuing year 1942 43	Revised estimate for the Current year 1941 42	Sanctioned estimate for the Current year 1941 42	Accounts of past year 1940 41 (audited figures)	Remarks
1	2	3	4	5	6
Temporary Total (a)	420	420	420	565	147
(b) Commission					—
(c) Other charges (to be Specified)			-		
Contingencies					
painting Door Number			—	---	-
Bicycle Badges					-
Total (c)					
Total 2	420	420		565	
3 Rents and other Receipts					— —
Establishment	—	600	600	593	-
Permanent Temporary	600				
4 Refunds					
Total III		600	600	593	
III Pensions and gratuities including pensionary Contribution on account of Employees Entitled thereto	750	513	750	521	

D Public Safety							5756
1 Fire protection							
(a) Establishment							
permanent							
Temporary							
(b) Other charges (Hose Spanner)							
2 Lighting charges—							
(a) Establishment							
(b) Other charges							
petrol Lighting charges							
purchase of oil wick etc							
(c) Lighting by Contract							
(d) Electric lighting charges and power consumed by Borewell pumps	3600		8230	including the cost of power consumed by Borewell pumps	6000		5543
Total 2							5543
3 Rewards for destruction of wild animals, Snakes, dogs etc	40		7		40		
Capturing and deporting monkeys							
Destroying Snakes							
Destruction of dogs and Bicycle							
Total 3							
4 Miscellaneous							
Total D	3640		8237		6040		5543

C Statement Showing Details of Estimate of Expenditure for the year 1942 43

Head of Expenditure	Estimate for the ensuing year 1942 43	Revised Estimate for the Current year 1941 42	Sanctioned estimate for the Current year 1941 42	Accounts of the year 1940-41 (audited figures)	Remarks
1	2	3.	4	5	6
C Public works Carried out by Public works department					
(1) Original					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
(5) Maintenance Staff and Roads					
Total C					
D Public works Carried out by Civil department					
(1) Original	4000	5000	3500	3433	
(2) Repairs	3000		1500	1278	
(3a) Compensation	3000	1000	1000	—	
3b Water Supply Scheme	—	6500	6500		
(4) Tools and plant					
(5) Establishment charged					
Permanent					
Contribution towards the Salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					

Total (5)								
Total 8	10,000		12500		12,500		4711 ✓	
E Public Health and Convenience								
I Health office								
(a) Health officers							-- --	--
(b) Establishment								
permanent								
Temporary								
(c) other charges								
Total I								
II Conservancy and Sanitation								
(a) Establishment								
permanent }	4008		4766	including Temporary Establishment for Extra work	4320		4533	
Temporary }								
provision for additional Establishment or revision of Establishment }								
Local allowance								
Total (a)								
Road watering and Cleaning								
(c) other charges (purchase of Carts, bullocks, etc) — Hire of Carts permanent	350		252		350		387	
Hire of Carts Temporary								

C Statement showing details of Estimates of Expenditure for the year, 1942 43

Items of Expenditure	Estimate for the year ensuing year 1942 43	Revised estimate for the Current year 1941 42	Sanctioned estimate for the Current year 1941 42	Accounts of past year 1940 41 (audited figures)	Remarks
1	2	3	4	5	6
purchase of Carts Night Soil					
Repairs of Carts					
purchase of Dustbins					
purchase of Brooms, tools and plant	100	63	100		
Miscellaneous		107	Charged under Contingency		
Total (C)					
d) Plague, Cholera and other charges					
Epidemic Deficiencies Hospital	300		150		
Establishment					
Petty charges					
Rations to the poor					
Bedding and Clothing					
Uniforms to Servants					
Contingent charges					
Furniture and fittings					

	Total, E D Hospital										
	Disinfection —										
	Establishment										
	preparation of emulsion etc.										
	uniforms to Inspector and Coolies										
	Total Disinfection										
	Inoculation Rewards										
	Watchman for Health Camp										
	Total plague charges										
	Cholera charges										
	Total (d)										
	Total 2										
3	Medical relief including Vaccination										
	(a) Local Fund Hospitals and Dispensaries										
	(i) charge allowance	80				80					
	(ii) Establishment	430				430					
	(iii) House Rent, Contingencies and Furniture —	110				110					
	House Rent										

C Statement showing details of Estimates of Expenditure for the year 1942-43

Item of Expenditure	Estimate for the ensuing year 1942 43	Revised estimate for the current year 1941 42	Sanctioned estimate for the current year 1941 42	Accounts of past year 1940 41 Audited figures	Remarks
1	2	3	4	5	6
Contingencies - Furniture					
(IV) Dieting Charges	35		10		
(V) Bedding and Clothing Charges	15	1643	15		
(VI) Country Medicines Antirabic Vaccine	166	74	166		
(VII) Travelling allowances	95		95		
Total (a)					
(b) Contributions on account of Construction and repairs of Local fund Dispensaries and Hospitals Staff quarters	240		240		
(C) Midwives and Maternity					
(1) Establishment	15		15		
Maharam's Hospital					
Medicines -					
Total (1)					
(11) Reward for extra Labour Cakes and other items -					

Maharanis Hospital				1831
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharanis Hospital				
Medicines				
Total (ii)				
(iii) Travelling allowences				
(iv) Medicines articles	5		5	
miscellemous				
Total (c)				
(d) Contributions to Aggraveche and unani dispensaries				
Indigenous Hosp tals and				
Vaidyasalas				
Establishment-				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to po dits and Hakims				
(e) Grants to other medical Institutions (to be specified)	334		334	
St Markes Hospital Bangalore				
Church of England Zenana Mission Hospital, Chennapatna				
(f) Charges for treatment of indigent patients in the pasteur Institute	20		20	
(g) Veterinary Hospitals and dispensaries	50	50	50	
(h) Vaccination				56
(i) Establishment permanent	300	300	300	275

C Statement showing details of Estimate of Expenditure for the year 1961-62

Items of Expenditure	Estimate for the ensuing year 1961 62	Revised Estimate for the Current year 1961 62	Actual cred Estimate for the Current year 1961 62	Accounts of past year 1960 61 (audited figures)	Remarks
1	2	3	4	5	6
Temporary					
(11) other items (Lymph charges)	50	49	50		
Total (h)		173			T.N.G. Small Vaccination Campaign and Control Measures Sch.
Total 3					
4 Vegetation & Betterment Establishment					
permanent					
Temporary					
Contingency					
House Rent					
Total 4					
5 Maintenance of Buildings & Grounds					
Establishment					
purchase of plant Land etc	600	552	600	527	
Carriage					
Miscellaneous (Plant Seed)	200	179	200		
Total 5					
6 Markets & Slaughterhouses					
Market establishment					
Slaughter House establishment	120	120	120	120	

Miscellaneous				
Total 6				
7 Cattle pounds –				
(a) Establishment				
(b) Commission	12	12	12	12
(c) Feeding Charges	20	10	20	
Reward to informers				
Total 7				
8 public Conveyances –				
Establishment				
Contingencies				
Driver's Badges				
Printing Numbers of Carriages				
Total 8				
9 Water Supply and Maintenance Charges –				
Maintenance of water works and				
~~Supply of~~ water Supply Materials	500	345	300	
Watchers of Guards				
permanent	1152	1104	1032	4814
Temporary				
Miscellaneous (Electric Current	3000		3000	
Consumed to Borewell pumps				
~~Cost of~~ Total 9				
10 Fairs and Festivals –				
Market Stalls	100		100	60
Decoration Charges				
other Items				
Total 10				

C Statement Showing Details of Estimate of Expenditure for the Year 1942-43

Items of Expenditure	Estimate for the ensuing year 1942 43	Revised estimate for the Current year 1941 42	Sanctioned estimate for the current year 1941 42	Accounts of past year 1940 41 (audited figures)	Remarks
1	2	3	4	5	6
				1269	
11 Sewage Farms					
12 Avenues -	100	100	100		
13 Miscellaneous					
Burialground watchment					
Land Revenue -		46			
Water Makers allowance					
Music Charges				483	Radio
Other items Sepoy retief fund -					
Total 13					
~~Total E~~					
Child welfare Centre	150		150.		
Total E	12,657.	9945	13745	17852	
F Public Instruction -					
(1) Municipal School Municipal although School					
(c) Establishment permanent-	10197 ~~8330~~	8220			
~~permanent~~ Temporary	~~400~~		8258		
School Travelling allowance	25				
School Furniture	200 ~~500~~	696			
School Library	100 ~~300~~				
School Laboratory -	100 ~~200~~		565		

Temporary Recurring School fees	~~200~~		277					
Provident fund contribution								
Total (a) Printing and Typeloth Engelanges - Scouring	120						10513	
	20							
(b) other charges Contingency -	96							
~~Rent~~ Physical culture allowance	240							
Contingencies								
printing charges								
prize books								
purchase of Books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
Contributions and grants to private Schools and Colleges								
Vachir patasala -	96		96		96			
(Here enter names of School with monthly grant) Kohan patasala	96		96		96			
(b) Provincial Funds	1000		397					
(c) Village School Funds								
Total 2								
3 other charges Establishment								
Total F	~~1474~~ 12,440		9782		9015		10513	
By Contributions and Grants in aid (private)								
1 Reading Room and Libraries	120		148		120		~~5~~	
Inspection of School going Children	90		90		90			
Contribution to primary School	120		120		120			

C Statement Showing Details of Estimates of Expenditure for the year 1942 43

Items of Expenditure	Estimate for the coming year 1942 43	Revised estimate for the current year 1941 42	Sanctioned estimate for the current year 1941 42	Accounts of past year 1940 41 (audited figures)	Remarks
1	2	3	4	5	6
2 Other items (to be specified) Royalty of incomes payable to Surgeon Matt				31	
Total G	330	358	330	31	
H Miscellaneous —					
1 Interest on loans					
2 Actual Cost of work done for private individuals					
3 Law charges	200		200		
4 Charitable institutions —					
(a) Home for incurable paupers Establishment					
Feeding charges					
Total (a)				125	
(b) Langarkhanas —					
Money doles					
Clothing charges					
Total (b)					
(c) Chatthams —					

Feeding charges Total (c)								
(d) others (to be Specified) Maintenance of Breedy Bull	120		11					
Total A Ancillary charges	120		100		100			
5 Other items (to be Specified) Contribution towards Red Cross Society	25				25			
Expenditure of previous years adjusted in the Current year								
Leprosy Relief Fund -	25		25		25			
Birth day festivals of H H the Maharaja of Mysore	50		73		50			
Total H	540		209		400		125	
I Public Debt								
1 Loans								
2 Deposits	2000		2540		4000		2708	
3 Advances	2000		2184		2000		413	
4 other items (to be Specified) New extension charges (Bangalore)								
Stock debts								
Total I Public Debt	4000		4724		6000		3121	
Total Expenditure	~~48,424~~ 49,753		51,528		50,837		43,743	

Shanmukha
president
Town Municipal Council
L - Channarayapatna

8 Statement Showing the estimate of Demand, Collection and balance under Municipal Rates and Taxes.

Details		Other	Tax on Building and Lands	Tax on vehicles and animals	Tax on profession and trades	Tolls and ferries	Water Tax	Lighting Tax	Special Sanitary cess	Ship Tax	Cart tax	Education Cess
1		2	3	4	5	6	7	8	9	10	11	12
I Estimate for the ensuing year 1942-43	1 Opening balance of arrears	—	3851	—	—	—	100	966	—	99	42	—
	2 New Demand	9000	8000	—	—	2000	2500	2000	200	500	500	1000
	3 Total	9000	11851	—	—	2000	2600	2966	200	599	542	1000
	4 Remission	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	9000	8000	—	—	2000	2500	2000	200	500	500	1000
	6 Closing balance of arrears	—	3851	—	—	—	100	966	—	99	42	—
II Revised Estimate for the Current year - 1941 42	7 Opening balance of arrears	—	3851	—	—	—	100	966	—	99	42	—
	8 New Demand	8617	5713	—	—	1700	627	369	—	210	394	—
	9 Total	8617	9564	—	—	1700	727	1335	—	309	436	—
	10 Remission	—	—	—	—	—	—	—	—	—	—	—
	11 Collection	8617	4300	—	—	1700	560	840	—	180	160	
	12 Closing balance of arrears	—	5264	—	—	—	167	495	—	129	276	—

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Sanctioned Estimate for the Current year 1941 42	14	New Demand	9000	5800	–	–	2000	1940	1614	–	960	400	–		
	15	Total	9000	11851	–	–	2000	2600	3466	–	1099	442	–		
	16	Remission –	–	–	–	–	–	–	–	–	–	–	–		
	17	Collection	9000	8000	–	–	2000	2500	2500	–	1000	400	–		
	18	Closing balance of arrears	–	3851	–	–	–	100	966	–	99	42	–		
IV	19	Opening Balance of arrears	–	5922	–	–	–	1125	1687	–	265	315	–		
Actuals for the last year 1940 41	20	New Demand	8557	5866	–	–	1719	1820	1310	–	310	444	–		
	21	Total	8557	11,788	–	–	1719	2945	2997	–	575	759	–		
	22	Remission	–	–	–	–	–	–	–	–	–	–			
	23	Collection	8557	7948	–	–	1719	640	767	–	244	94			
	24	Closing balance of arrears	–	3840	–	–	–	2305	2230	–	331	665			

Shahwala
President
Town Municipal Council
Chintaman

E Statement Showing The Variation in the Scale of Establishments adopted in the Budget Estimate for the year 1942 43 and that for 1941 42

Heads of account	Designation	For the year 1942 43				Authority for Variation	
		1942-43		1941 42			
		Number	Rate	Number	Rate		
1	2	3	4	5	6	7	
1) AI 2 Municipal office	Clerk	1	Rs 20 1 25	—	—		As per Resolutions of the Municipal Council passed in the Budget sitting held on 20 4 1942
(a) Salary of Establishment	-			—	-	-	
2)							
3) Rents and Taxes	5 pounds entertained for running to Toll gate omens	—	—	5	Rs 600/-	at the Rate of 10/ each per mensem	
3) AI 2 Abkary officer	— —	—	—	1	Rs 300/-	provided towards his pay and allowance for three months	As per Go No 453-7/MC 61 40 Dated 12 7 40
	—				-		

Skaridas
President
Town Municipal Council
Chintamani

By

F Statement showing the Publick works to be carried out during the year 1942 43

Head of accounts	Name of work	Amount of Estimate	Outlay: Actual to the end of previous year 1941 42	Outlay: Probable during the Current year 42 43	Grant for the year 42 43: Work in progress	Grant for the year 42 43: Works not Commenced	Remark
1	2	3	4	5	6	7	8
D Publick works Carried out by Civil department	1) Construction of Dam in Sri Saraswathi Raya Extension	2000/-	—	2000/-	-		
	2) Metfaling the Roads in Sri Saraswathi Raya Extension	1000/		1000/-	-	-	
	3) Construction of Dam and Installing the roads in Sri Sri Kuchalaya Extension	500		500			
	4) Extending the octroi Hotel	500		500			

Chairman
President
Town Municipal Council
Bhatkal

Head of account	Statement Showing the details of the establishment for the year 1962-63 [To be submitted once in 5 years]					
	Designation	Number	Rate of Salary	Total for each unit	total for the year	Remarks i.e. authority for the scale of pay & Establishment entered
1	2	3	4	5	6	7
	No fresh changes except one additional Clerk under A I 2(a) Establishment is proposed as shown in Statement E are proposed the five persons temporarily appointed for working the Toll gates among are discontinued from the year 1962-63					
						Standing President
					Town	Municipal Council Chintamani

F Statement Showing the Public works to be carried out during the year 1942 43.

Head of account	Name of work	Outlay: Amount of Estimate	Outlay: Actual total of the previous year 1941 42	Outlay: Probable during the current year 42 43	Outlay: work in progress	Grant for the ensuing year 42 43: works not Commenced	Remarks
1	2	3	4	5	6	7	8
D Public works Carried out by Civil Department	1) Repairing to Roads and Construction of drains in Venkatagiri	400	-	400	-	-	
	2) Repairing to Roads and Construction of drains in Sonadesu	300	-	300	-	-	
	3) Repairing to Road and Construction of drains in Palaspalli	300		300			
	4) Repairing to old drains and Roads in the Town	2000		2000			

Chairman
President
Town Municipal Council
Chittoor

	Female Dispensary	Male Dispensary	Details
Charge allowance	Rs 40/	Rs 40/	Proportion of Cost Borne
Compounders	Rs 80/-	Rs 80/	Number
Attendants	Rs 40/	Rs 36/	Rate
Water Man	Rs 28/-	Rs 28	Amount
Pay of Midwife	Rs 138/-	—	Proportion of Cost Borne
Reward of Midwife	Rs 15/-	—	Number
Rent of Sub Assistant Surgeons Quarters	Rs 20/-	—	Rate
T A to Sub Assistant Surgeon	Rs 15/-	Rs 65/	Amount
T A to Compounders	Rs 5/-	Rs 5/-	Proportion of Cost Borne
T A to Midwives	Rs 5/-	-	Number
Country Mechanics	Rs 33/	Rs 33/	Rate
Bedding & Clothing	Rs 10/-	Rs 5/-	Amount
Contingencies and Lighting	& Rs 79		Proportion of Cost Borne
Furniture	Rs 5/-	Rs 5/-	Number
Medicine chest	Rs 5/-	-	Rate
Repairs to Dispensary	Rs 60/-	Rs 60/	Amount
Cost of anti rabic Vaccine	Rs 100/-		Proportion of Cost Borne
Recurring charges of the Male and Female Wards	Rs 240/-		Number
			Rate
			Amount
			Proportion of Cost Borne
			Number
			Rate
			Amount

Town Municipal Council & Kalahasti

G R S App F VI—G 2]

SUBJECT

ALC

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 10 9 42 193

Signed by M G Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Mul

File No 38-42

Serial No 6 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A S C Par A 36-11/41-42, dated 27-8-42 from the Secy Comm', Mysore, forwarding, with his remarks, the budget estimate of the Chintamani Town Mul cl for the year 1942-43.

Order thereon —No L 2917-87

Recorded with the following observations —

The Municipal Council has an investment of Rs 15,629 in the Govt Savings Bank & the State Loan Bonds It has raised no loans

The Mul Ch anticipates an income of Rs 64,687/- during the year 1942-43, the main items of which are as follows -

		Rs
A1	octroi	9,000
2	Taxes on buildings & lands	8,000
5	Tolls & ferries	2,000
6	Water tax	2,500
7	Lighting tax	2,000
9	Shop & cart taxes	1,000
C	Revenue derived from Mul property	30,267
D	Grants & Contributions	4,100
7	Public Debt	4,000

The receipts side of the budget is apptd with the following modifications -

Budget head	Proposed by the Mpal	Apptd by Govt	Remarks
A1 octroi	9,000	10,000	As recommended by the Dy comm^r
8 Conservancy Cess	200	Deleted	As no proposals have so far been subd for sanction List of Enclosure
C 2 Sale of lands	15,000	10,000	As recommended by the Dy comm^r
C 6 Fees from marketd Slaughter Houses	8,000	9,000	Based on the sanctd estimate for 1941-42

The Municipal Council has provided for an expenditure of Rs 49,753 for the year 1942-43 Copied by
The following modifications are made for the reasons Examined by
stated against each item -

WD 0564—GPB—22 500—9 1 39

Budget head	Provided by the Mnl'd	Sanctd by Govt	Remarks
A I-1 Miscellaneous		100	vide remarks against H(4)(d) below
A III Pensions and Awards charges	750	520	Based on the revised figures for 1941-42
A Statutes			
D (1) & (2) Public works	7,000	2,000	Reduced as the financial condition of the Municipality is not sound
F. Public Instruction	12440	10,400	As recommended by the Dy Commr
G contribution-Education	120	1,000	As a sum of Rs 1000/- is provided on the receipt side
H (4)(d) Awards charges	120	~~100~~ deleted	As this item should be shown A 27 Miscellaneous which is the proper head

With the above modifications, the ~~provisional~~ abstract figures of the budget will be as under :-

		Rs.
Opening balance		5,843-
Receipts -- Normal	Rs 43,362	
Special	18125	61,487
		67,330
Expenditure - Normal	Rs 32,428	
- Special	10,915	43,343
Closing Balance		23,987

According to the above figures, the normal expenditure would be within the normal income and the closing balance is above the prescribed minimum

Sanction of Competent Authority should be obtained before utilising enhanced and additional grants provided in the budget under the several heads of expenditure

Contributions due to the several depts of Govt should be paid promptly and

should not be allowed to fall into arrears

The arrears of Kotatarfa & other taxes amount to Rs 5056 & steps should be taken to collect them very early

The Education cess should be collected at the rate of two annas in the rupee of Taxes on buildings & lands & Trades & Professions and credited separately to the Education Dept

Cus G
4/12

for Secretary to Govt
Law Dept.

To

The Dy Commr, Cdlr &
Comptroller to Govt

Draft-
12h
2/9/42

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Letter No.A5 C Per A36-11/41-42 dated 27th August 1942, from the the Deputy Commissioner, Kolar District, forwarding with his remarks, the budget estimates of the Chintamani Town Municipal Council for the year 1942-43.

ORDER NO L 2917-87 ML 38-42-6

Dated, Bangalore, the 10th September 1942.

Recorded with the following observations -

The Municipal Council has an investment of Rs.15,620/-in the Government Savings Bank and the State Loan Bonds. It has raised no loans

The Municipal Council participates an income of Rs.64,687/- during the year 1942-43, the main items of which are as follows:-

A1	Octroi	Rs 9,000
2	Taxes on buildings and lands	" 3,000
5	Tolls and ferries	" 2,000
6	Water-tax	" 2,500
7	Lighting-ta	" 2,000
9	Shop and cart-taxes	" 1,000
C	Revenue derived from Municipal property	30,267
D	Grants & Contributions	4,100
F	Public Debt	4,000

The receipts side of the budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council	Approved by Government.	Remarks
	Rs	Rs	
A1 Octroi	9,000	10,000	As recommended by the Deputy Commissioner
8.Conservancy cess,	200	Deleted	As no proposals have so far been submitted for sanction
C2.Sale of lands	15,000	10,000	As recommended by the Deputy Commissioner
C6.Fees from market and slaughter houses	8,000	~~9,000~~ 9000	Based on the sanctioned estimate for 41-42.

The Municipal Council has provided for an expenditure of Rs 49,753 for the year 1942-43. The following modifications are made for the reasons stated against each item:-

Budget Head	Provided by the Municipal Council	Sanctioned by Govt	Remarks
	Rs	Rs	
AI-2 Miscellaneous Audit charges		100	Vide remarks against A (4) (d)below
A III-Pensions and gratuities	750	520	Based on the revised figures for 1941-42
D(1) & (2) Public Works	7,000	2,000	Reduced as the financial condition of the municipality is not sound
F Public Instruction.	12,440	10,400	As recommended by the Deputy Commissioner.
G Contribution-Education.	120	1,000	As a sum of Rs.1,000/- is provided on the receipt side
H (4) (d)Audit charges	120	Deleted	As this item is shown A2.F.Miscellaneous which is the proper head.

With the above modifications, the abstract figures of the budget will be as under:-

Opening balance.			Rs 5,843
Receipts		Rs	
	Normal	43,362	
	Special	18,125	61,487
			Rs.67,330
Expenditure			
	Normal	32,428	
	Special	10,915	" 43,343
	Closing balance		Total Rs 23,987

According to the above figures, the normal expenditure would be within the normal income and the closing balance is above the prescribed minimum.

Sanction of competent authority should be obtained before utilising enhanced and additional grants provided in the budget under the several heads of expenditure

Contributions due to the several departments of Government should be paid promptly and should not be allowed to fall into arrears

The arrears of Mohatarfa and other taxes amount to Rs.5,058 and steps should be taken to collect them very early

The Education cess should be collected at the rate of two annas in the rupee of Taxes on Buildings and Lands and Trades and Professions and credited separately to the Education Department

For Secretary to Government,
Law Department

The Deputy Commissioner, Kolar District
Comptroller to Government of Mysore

Immediate

GOVERNMENT OF MYSORE

OFFICE OF

THE DEPUTY COMMISSIONER, KOLAR DISTT

No A5 C Per . 36-42 Encls

To

Date 2nd September 1942

The Secretary to Government of Mysore
Law Department, B a n g a l o r e

Sir

SUBJECT BUDGET ESTIMATES OF CHINTAMANI MUNICIPAL COUNCIL FOR THE YEAR 1942-43

In continuation of my letter of even number dated 29th May 1942 forwarding the draft budget estimates of the Chintamani Town Municipal Council for the year 1942-43 together with my review thereon, I have the honour to state that during my recent visit to Chintamani, I examined the draft budget once again and discussed the matter with the President of the Municipal Council On the expenditure side, a sum of Rs 2000/- has been provided under the head D I and 2 Public orks to be carried out by Civil Department as against the provision of Rs 7000/- made by the Municipal Council I find that there is need for the retention of Rs 7,000/- recommended by the Municipal Council, and that it is possible for the Municipality to meet it I therefore, request that my original proposal to provide only Rs 2000/- under this head may be modified and Rs 7000/- provided instead This does not affect the minimum closing Balance to be maintained in the Budget as per rules

I have the horour to be,
Sir,
Your most obedient servant,

Deputy Commissioner

2/9/42

Appendix F G—1]

SUBJECT

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Section ML

File No 38-42

Serial No 8

Diary No of letter replied to

No L 3491

General and Revenue Secretariat

( )

the *194*

To The Secy Commy, Ceylon

Sir,

Date of issue 28/9/42

Signed by Mr G R Rao

With reference to your letter No A 5 C Pers A 36-11 of 2-9-42, I am directed to request the Commy's approval to raise the expenditure under the head D & L 2 Public Works Misc carried out by the Canal Dept from Rs 2000/- to Rs 7000/- in the budget for the current year and that the consequential changes may be made in the budget sent to you already before getting them printed

I have etc

for Secy Law Dept

List of enclosures

Codied by

Examined by

WD 04161—GPB—60 000—24 10 41